

Community Investment Fund 2019/20 Schemes Progress									Financial														
Ward	Ward Councillors	Schemes	Application Date	Design Stage	Start Date	Completion Date	Revenue/Capital	Lead Officer	Code	18/19 Revised Budget - Capital	18/19 Committed - Capital	18/19 Carry Forward	19/20 Budget - Capital	19/20 Revised Capital Budget	19/20 Committed Capital	19/20 Actual - Capital March 2020	Remaining Budget -Capital	19/20 Budget - Revenue	19/20 Committed Revenue	19/20 Actual - Revenue	Remaining Budget - Revenue		
Baylis & Stoke	F Matloob/M Nazir/S Sarfraz	Two lamp posts in Manor Field Car park	29.08.2018			31.03.2020	C	R Mapembe	C4001 P871 B4811/B4813/B4823		2,835.98	2,835.98				1,997.00							
	F Matloob/M Nazir/S Sarfraz	Outside park gym on Granville Park	29.08.2018		20.09.2018	20.09.2019	C	A Hibbert	C4001 P871 B4811/B4813/B4823		7,800.00	7,800.00				7,800.00							
	F Matloob/M Nazir/S Sarfraz	Hawthorne Crescent Parking Bays	09.09.2019				C	S DeCruz	C4001 P871 B4811/B4813/B4823							43,000.00							
	Sunyia Sarfraz	30-36 Northern Road Parking Bays	14.05.2019		declined			R Mapembe															
	F Matloob/M Nazir/S Sarfraz	CCTV cameras Granville Park Entrance	29.08.2018		22.08.2019			P Webster	C4001 P871 B4811/B4813/B4823							14,450.00							
		Qtr 1 Time Recharge RM							C4001 P871 B4811/B4813/B4823							1,196.19							
	F Matloob/M Nazir	Flower Baskets-Farnham Road	09.09.2019					R	B Hicks	R2075 B009 B4811/B4813												8400	
		Qtr2 Time Recharge RM							C4001 P871 B4811/B4813/B4823							2,160.84							
									Total	60,000.00	10,635.98	10,635.98	60,000.00	70,635.98	43,000.00	27,604.03	31.95	15,000.00	0.00	8,400.00	6,600.00		
Britwell & Northborough	P Mann	Traffic Calming on Rokesby Road	05.03.2018				C	C Green	C4001 P871 B4810		26,588.15	26,588.15				33,000.00							
	P Mann/R Anderson/M Carter	Speed signs-signs advertising speed limit on Northborough Road towards Longsreading	13.02.2019		declined			R Mapembe	C4001 P871 B4791/B4796/B4810														
	P Mann/R Anderson/M Carter	Speed camera Long Furlong to cover stretch infrot of new houses	13.02.2019		declined			R Mapembe	C4001 P871 B4791/B4796/B4810														
	P Mann/R Anderson/M Carter	CCTV camera jct of Chatheld and Pevensey	13.02.2019			29.05.2019	C	P Webster	C4001 P871 B4791/B4796/B4810		24350	24350				24350.01							
	P Mann/R Anderson/M Carter	Farnham Lane, Green Space-Target Hardening	26.03.2019				C	V Vyas	C4001 P871 B4791/B4796/B4810		1942.41	1942.41				1942.41							
	P Mann/R Anderson/M Carter	11 Pemberton Road - Parking Bays	01.08.2018		01.07.2019	29.06.2019	C	R Mapembe	C4001 P871 B4791/B4796/B4810							38136.99							
		Qtr 2 Time Recharge RM							C4001 P871 B4796							231.52							
									Total	60,000.00	52,880.56	52,880.56	60,000.00	112,880.56	33,000.00	64,660.93	15,219.63	15,000.00	0.00	0	15,000.00		
Central	S Ali/S Chaudhry/S Hussain	Wexham Road Footbridge Mesh	01.10.2018				C	J Wheeler	C4001 P871 B4790/B4798/B4808		5,114.67	5,114.67				5,114.67							
	S Ali/S Chaudhry	Childs playground Petersfield Ave inc. play equip	21.12.2018				C	G Pleave	C4001 P871 B4790/B4798		31,561.26	31,561.26				32,000.00							
	S Ali/S Chaudhry/S Hussain	Goodman Park garages	13.02.2019			29.04.2019	C	R Mapembe	C4001 P871 B4790/B4798		22,121.49	22,121.49				26,815.50							
	S Ali/S Chaudhry	Traffic Calming measures-Goodman Park	21.12.2018				C	R Mapembe	C4001 P871 B4790/B4798														
		Qtr 1 Time Recharge RM							C4001 P871 B4798/B4808/B4790							154.35							
	S Ali/S Chaudhry/S Hulme	Parking Bays Kenilworth Close	09.10.2019					R Mapembe	C4001 P871 B4798/B4808/B4790							40,000.00							
	S Ali/S Chaudhry/S Hulme	Traffic calming - St Lawrence Way	09.10.2019		declined			S DeCruz	C4001 P871 B4798/B4808/B4790														
		Qtr 2 Time Recharge RM														154.35							
	S Ali	Bloom Park							G Pleave	C4001 P871 B4790						14,000.00							
									Total	60,000.00	58,797.42	58,797.42	60,000.00	118,797.42	91,114.67	27,124.20	558.55	15,000.00	0.00	0.00	15,000.00		
Chalvey	A Sandhu/ M Shariff/K Usmani	Brammas Close children playing area in very poor	29.01.2018				C	G Pleave			19,000.00	19,000.00				19,000.00							
	A Sandhu/ M Shariff/K Usmani	Church St Vertical Bar Railings	02.03.2019				C	R Mapembe	C4001 P871 B4821/B4825/B4830		42,000.00	42,000.00				58,065.00							
		Qtr 1 Time Recharge RM							C4001 P871 B4821/B4825/B4830							1234.8							
		Qtr 2 Time Recharge RM							C4001 P871 B4821/B4825/B4830							1003.26							
	A Sandhu/ M Shariff/K Usmani	Community Safety Warden				20.09.2019	R	K Gandhi	R2075 B009 B4821													15000	
								Total	79,000.00	61,000.00	61,000.00	60,000.00	121,000.00	77,065.00	2,238.06	41,696.94	15,000.00	0.00	15,000.00	0.00			
Cippenham Meadows	N Pantelic/D Parmar/S Parmar	30 Trees for Mayors Appeal	20.09.2018					I Judd	R2075 B009 B4814/B4815/B4800												3045		
	N Pantelic/D Parmar/S Parmar	Speed camera - Long Furlong	13.02.2019	declined																			
	N Pantelic/D Parmar/S Parmar	Cranbourne Close - wooden knee rail	22.02.2019	declined				G Sing			9171	9171											
	N Pantelic/D Parmar/S Parmar	6 parking bays on Cranbourne Close	22.02.2019	declined			C	R Mapembe	C4001 P871 B4814/B4815/B4800		25000	25000											
	N Pantelic/D Parmar/S Parmar	Cleaning the playground in Gervaise Cl	22.02.2019					G Pleave															
	N Pantelic/D Parmar/S Parmar	Replacing of wooden posts on Eltham Ave opp 69&71	22.02.2019	declined				R Mapembe			8000	8000											
	N Pantelic/D Parmar/S Parmar	Cranbourne Road - Resurface Footpath	27.03.2019				C	S Khan	C4001 P871 B4814							28400.89							
		Qtr 1 Time Recharge RM							C4001 P871 B4814/B4815/B4800							231.51							
	N Pantelic/D Parmar/S Parmar	Parking Bays													20000								
N Pantelic/D Parmar/S Parmar	Green Gym	01.04.2019				C	A Hibbert	C4001 P871 B4803/B4807/B4829							15000								
								Total	60,000.00	42,171.00	59,771.00	60,000.00	119,771.00	20,000.00	43,632.40	56,138.60	15,000.00	0.00	3,045.00	11,955.00			
Cippenham Green	R Davis/N Hолledge/J Swindlehu	Parking Bays on verge adj to 38-46 The Greenway	08.10.2018	declined			C	R Mepembe	C4001 P871 B4803/B4807/B4829														
	R Davis/N Hолledge/J Swindlehu	Plant shrubs service rd Bath Rd	08.10.2018				R	I Judd	R2075 B009 B4803/B4807/B4829														
		Top up top soil & reseed grass parking bays at Westpoint and side of Mercian Way	08.10.2018					R															
	R Davis/N Hолledge/J Swindlehu	Planting Elmshott Lane	08.10.2018					R															
	R Davis/N Hолledge	Harrison Way Parking Area	29.04.2019	declined			C	R Mepembe															
		1. 59-69 Earls Lane - grass core /extend pavement	4.03.2019	declined																			
		2. Moreton Way - Green Bollards/Timber Knee Rails	14.02.2019	declined																			
		3. Moreton Way - Parking Bays	30.04.2019	declined																			
		Qtr 1 Time Recharge RM							C4001 P871 B4803							1543.47							
	Qtr 2 Time Recharge RM							C4001 P871 B4803/B4807/B4829							-655.98	655.98							
	Cippenham Close - Parking Bays	25.02.2019			29.04.2019	C	R Mapembe								15000								
								Total	60,000.00	0.00	0.00	15,970.00	16,543.47	-655.98	17,199.45	0.00	15,000.00	0.00	0.00	15,000.00			
Avtar K Cheema	Avtar K Cheema	Bath Road - Verge protection	16.10.2018	declined				R Mepembe	C4001 P871 B4799														
	Avtar K Cheema	Verge protection - Tweed Road	16.10.2018	declined				R Mepembe	C4001 P871 B4799														
	Avtar K Cheema	Mobile CCTV Camera	16.10.2018				C	P Webster	C4001 P871 B4799														
	Dexter Smith	4 Car parking spaces infront of the shops	24.02.2019	declined			C	R Mepembe	C4001 P871 B4799		15000	15000											
	Dexter Smith	CCTV Enhancements and Highways Safety	02.05.2018				C	P Webster	C4001 P871 B4826							5389.18	1768						

											Total	94,550.82	47,831.79	47,831.79	60,000.00	107,831.79	47,000.00	34,670.67	26,161.12	15,000.00	1,785.00	3,045.99	10,169.01	
Langley St Marys	A Dhaliwal/D Coad/T Plenty	Trees and bulbs in Springate Field	31.01.2018			30.04.2018	C	M Bagley	C4001 P871 B4816		22829	22829												
	A Dhaliwal/D Coad/T Plenty	Bench and bin on towpath, Canal Waterside	07.03.2018				C	J Wheeler	C4001 P871 B4801/B4804/B4816		1500	1500			1500									
	A Dhaliwal/H Minhas/T Plenty	Sign purchase & installation of 34 signs indicating	04.10.2018			30.07.2019		R Mepembe	C4001 P871 B4801/B4804/B4816		2176	2176					2175.99							
	T Plenty	VAS Speed Signs	13.02.2019			30.07.2019					12748.37	12748.37					10623.64							
	A Dhaliwal/H Minhas/T Plenty	Springate Park Lighting	01.03.2019					G Pleace	C4001 P871 B4801/B4804/B4816		24000	24000												
		Qtr 1 Time Recharge RM																848.92						
		Access guide																						
	Z Ajaib/T Plenty/H Minhas	Springate Field-Cricket practice net	11.10.2019					G Pleace	C4001 P871 B4801/B4804/B4816						14000									
	Z Ajaib/T Plenty/H Minhas	Springate Field-resurface existing link path	11.10.2019			31.03.2020		I Judd	C4001 P871 B4801/B4804/B4816								9621.03							
	Z Ajaib/T Plenty/H Minhas	Springate Field-walking path phase 1	11.10.2019			not going ahead		I Judd	C4001 P871 B4801/B4804/B4816															
	Z Ajaib/T Plenty/H Minhas	Springate Field-walking path phase 2				not going ahead		I Judd	C4001 P871 B4801/B4804/B4816															
	Z Ajaib/T Plenty/H Minhas	Springate Field-extra lighting (4 lights)						G Pleace/Sing	C4001 P871 B4801/B4804/B4816						8000									
	Z Ajaib/T Plenty/H Minhas	Springate Field-3 benches	11.10.2019					G Pleace	C4001 P871 B4801/B4804/B4816						3300									
	Z Ajaib/T Plenty/H Minhas	Grosholm Way/Stornaway Rd-1 bench	11.10.2019					G Pleace	C4001 P871 B4801/B4804/B4816						1100									
	Z Ajaib/T Plenty/H Minhas	Maplin Park -Walking Path	11.10.2019					I Judd	C4001 P871 B4801/B4804/B4816								40413.03							
Z Ajaib/T Plenty/H Minhas	Traffic Warden for LSM	11.10.2019			declined																			
Z Ajaib/T Plenty/H Minhas	Qtr 2 Time Recharge RM																509.34							
Z Ajaib/T Plenty/H Minhas	Harrow Market Bee Friendly initiative (HOLD)	17.11.2019					R		C4001 P871 B4801/B4816															
											Total	84,329.00	63,253.37	63,253.37	60,000.00	122,679.90	27,900.00	64,191.95	30,587.95	15,000.00	0.00	0.00	15,000.00	
Upton	Rayman Bains	Green protection Upton Court & Mulberry Drive	02.02.2018			30.04.2018	C	R Mepembe	C4001 P871 B4797															
	Balvinder S. Bains	Play area edge of Upton Park	10.07.2018				C	M Bagley	C4001 P871 B4797		25,000.00				17,685.24		1,120.04							
	Rajinder S Sandhu	Mayors Tree Planting & 4 benches	31.10.2018				C	G Pleace	C4001 P871 B4822		4000						3440							
	Rajinder S Sandhu	5 CCTV to cover Upton Triangle					C	P Webster	C4001 P871 B4792/B4797/B4822		51,000.00				26446		56681.16							
	R Sandhu/B Bains/R Bains	Middlegreen Rd/Langley Road Safety Scheme					C	R Mepembe	C4001 P871 B4792/B4797/B4822		29000						43627.56							
	Balvinder S. Bains	5 CCTV to cover Upton Triangle	17.12.2019				C	P Webster	C4001 P871 B4797						10000									
	Jina Basra	5 CCTV to cover Upton Triangle	17.12.2019				C	P Webster	C4001 P871 B4792						10000									
												Total	78,404.81	109,000.00	109,000.00	60,000.00	169,000.00	64,131.24	104,868.76	0.00	15,000.00	0.00	0.00	15,000.00
Wexham	Paul Sohal	Walking track in Preston Park	01.12.2017			Apr-19	C	B Hicks	C4001 P871 B4827								12,000.00							
	Shabnum Sadiq	Speed humps Preston Road	04.07.2018			declined	C	R Mepembe	C4001 P871 B4820		10,000.00	10,000.00												
	H Dar/S Sadiq/P Sohal	Wexham Rd Footbridge Mesh	01.10.2018				C	S DeCruz	C4001 P871 B4802/B4820/B4827		5,114.67	5,114.67			5,114.67									
	Haqeeq Dar	Mayors Tree Planting project & 4 benches	31.10.18				C	I Judd	C4001 P871 B4802		4,000.00	4,000.00					3,440.00							
	Haqeeq Dar	Timber bollards at service Rd between Nos 260-300+ (Wexham Road)-concrete bollards on Wiltshire Ave	10.12.2018			28.05.2019	C	R Mepembe	C4001 P871 B4802		11,340.00	11,340.00					11,340.00							
	Haqeeq Dar	Sheehy way wooden knee rails	25.02.2019			28.05.2019	C	R Mepembe	C4001 P871 B4802		2,926.00	2,926.00			3,000.00		2,926.00							
	Haqeeq Dar	Grass crete in hillsdon	25.02.2019				C	R Mepembe	C4001 P871 B4802		15,000.00	15,000.00			30,000.00									
		The Frithe-Construct Parking Bays Fronting 150 - 156 as shown				29.06.2019	C	R Mepembe	C4001 P871 B4802/B4820/B4827								0.00							
		Qtr 1 Time Recharge RM															1,774.98							
	Haqeeq Dar	Preston Road recreation ground	25.09.2019					G Pleace	C4001 P871 B4802						18,000.00									
		Qtr2 Time Recharge RM																1,466.28						
	Haqeeq Dar	Bollards in Broadmark Road (paint) & Bollards 146-158 The Frithe	03.02.2020					K Hothi	C4001 P871 B4802								2,483.00							
	Haqeeq Dar	Broadmark Road - Planters on Island				declined		K Hothi																
											Total	72,000.00	48,380.67	48,380.67	60,000.00	108,380.67	58,597.67	32,947.26	16,835.74	15,000.00	0.00	0.00	15,000.00	
		Access Guide							R4412 B009 A0980													6240.05		
		Farnham Road Christmas Lights £19,300																				20000		
											Total	795,970.00	1,558,630.62	687,968.65	597,648.93	273,013.04	210,000.00	1,785.00	73,526.04	134,688.96				